

What's Next?





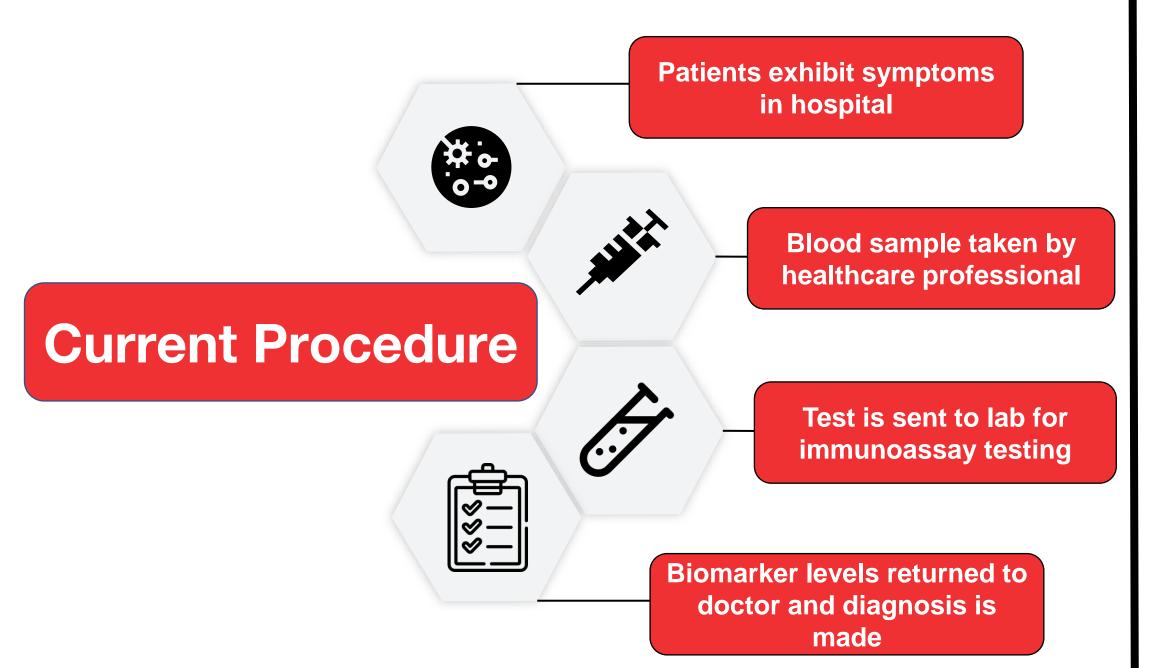
Market Segmentation and Demand Forecasting using Time-Series Modeling

Project 1

Target US geographic locations to maximize the adoption and success of a novel medical procedure

Data Description

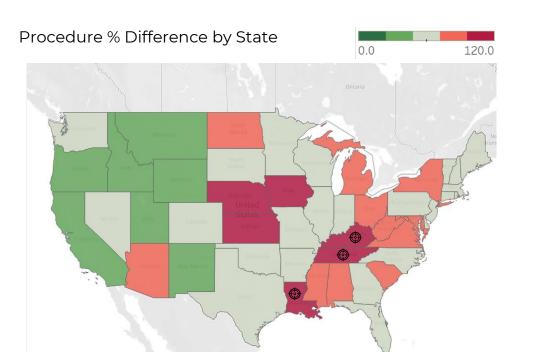
Clinic Data	Medical Facility Name - Name and type of facility
	State - US State Abbreviation
Medical Codes	ICD-10 Code - Alphanumeric code for disease / health condition category
	CPT Code – Medical procedure code
Claims Data	Year – Date year
	Claims – Number of claims for procedure
	Average Charge – Monetary value of charge for procedure



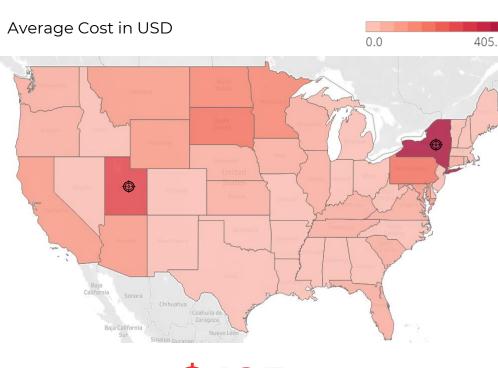
New Procedure, New Market

How do we determine the states where we can maximize our new procedure's success?

Strategy 1: Demand



90% Potential for Adoption for targeted states **Strategy 2: Revenue**



\$405

Per procedure for targeted states

Demand: Target states where there is high demand for this procedure to build user base

Revenue: Target states where we can charge the most per procedure to build revenue

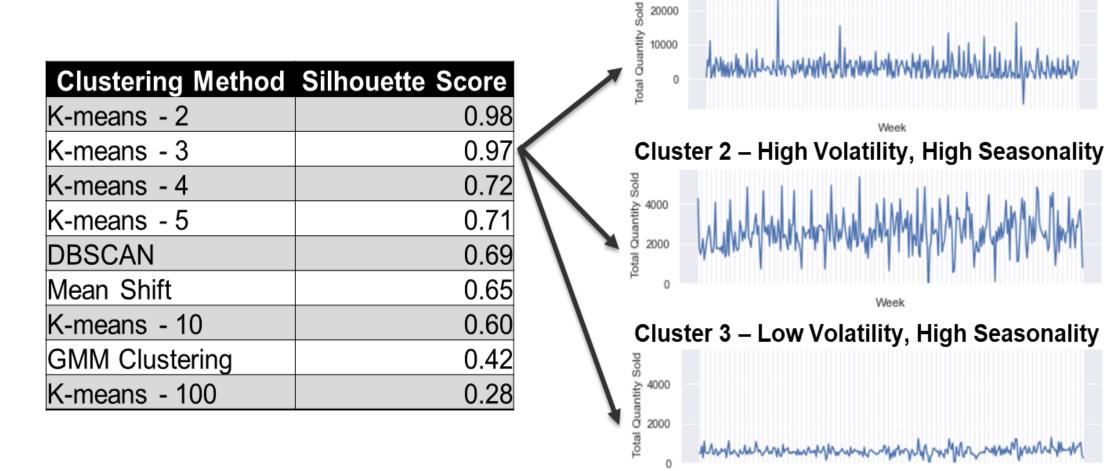
Project 2

Create a self-service analytics tool to forecast product sales on a global scale

Data Description

	Date - Sale Date
les ata	Invoice Quantity - Total Amount of Product in Invoice
Sal Da	Invoice Number - Unique Invoice Identifier
	Net Sales Data - Revenue from Sale
t	Ship To Customer Country - Country of Invoice
ducata	Product Number - Unique Product Identifier
§ Ö	Product Name - Non-unique Product Name
Q	Product Levels and Attributes - Product Groups

Clustering



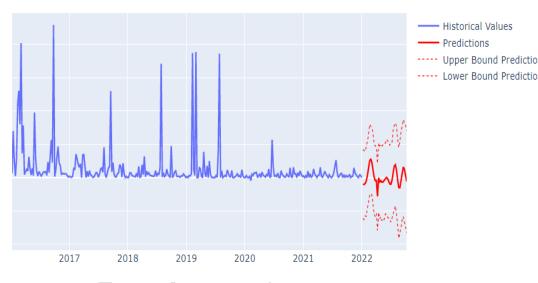
Self-service Analytics Tool

Practicality vs Precision, do we favor speed or accuracy?

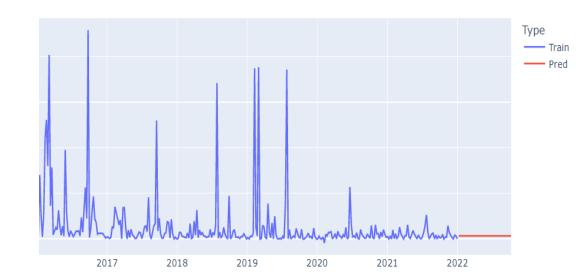
Prophet Model - Practical

Neural Net LSTM Model - Precise

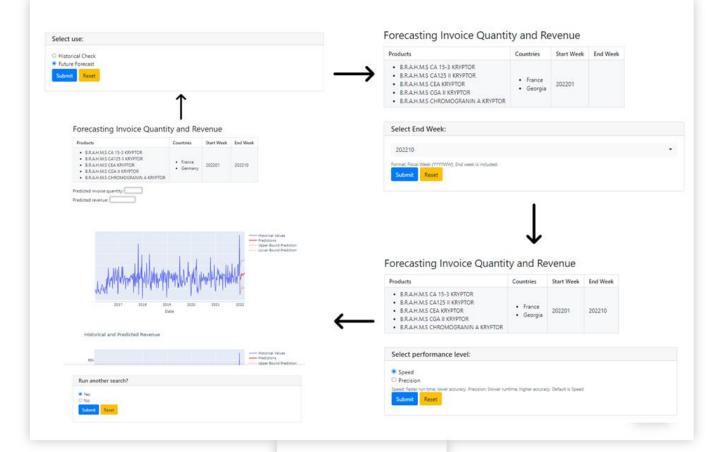
Cluster 1 – High Volatility, Low Seasonality



Runtime: 16 sec MAE: 3.19



Runtime: 125 sec MAE: 1.2



Application